

Installation Period Savings Summary

Sevastopol SD

Installation Period Savings

Guarantee Start Date of 10/1/14

FIM ID	FIM Description	COMPLETION DATE	ENERGY SAVINGS			OPERATIONAL SAVINGS PER Yr		
			PER Yr	NO. OF MOs	PERIOD SAVINGS	Yr	NO. OF MOs	PERIOD SAVINGS
1	1924 DDC Conversion	November-13	\$110	10	\$92	\$400	10	\$333
2	Upgrade Big Berth	July-14	\$ 3,116	2	\$519	\$876	2	\$146
3	DHW Boilers 1924	September-13	\$0	12	\$0	\$400	12	\$400
4	VAV Weight Room	September-14	\$1,872	0	\$0	\$400	0	\$0
5	Lighting Upgrade	December-13	\$ 4,891	9	\$3,668	\$545	9	\$409
6	Occupancy Sensors	December-13	\$0	9	\$0	\$0	9	\$0
7	EIFS Stucco	September-13	\$0	12	\$0	\$0	12	\$0
8	Envelope Upgrades	August-13	\$6,847	13	\$7,418	\$0	13	\$0
9	Control Upgrade Music	July-14	\$ 883	2	\$147	\$0	2	\$0
10	Unit Ventilators	July-14	\$34	2	\$6	\$0	2	\$0
11	HWH Music	February-14	\$0	7	\$0	\$400	7	\$233
12	Elm Gym Controls	April-14	\$ 2,580	5	\$1,075	\$0	5	\$0
14	Repair Items	May-14	\$0	4	\$0	\$720	4	\$240
15	VSD 1924 Bldg Hot Water	November-13	\$ 889	10	\$741	\$400	10	\$333
18	1964 Bldg Unit Vent Controls	November-13	\$ 921	10	\$768	\$400	10	\$333
19	VSD Upgrade Music	November-13	\$ 2,924	10	\$2,437	\$400	10	\$333
20	Church Rooftop Replacement	July-14	\$0	2	\$0	\$0	2	\$0
22	VSD on Well	July-14	\$0	2	\$0	\$0	2	\$0
			Energy Total		\$ 16,870	Operational Total		\$2,761

Savings this Period	\$ 19,631	Savings this Period	\$19,631
- Guarantee this Period	\$0	+ Previous Savings	\$0
= Excess this Period	\$19,631	= Savings to Date	\$19,631
		= Excess Svgs to Date	\$19,631